

<b>MEETING:</b>	<b>HEREFORDSHIRE SCHOOLS FORUM</b>
<b>DATE:</b>	<b>20 JANUARY 2012</b>
<b>TITLE OF REPORT:</b>	<b>WORK PROGRAMME</b>
<b>REPORT BY:</b>	<b>DEMOCRATIC SERVICES</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT:** the Work Programme be noted, subject to any comments the Forum wishes to make.

### **Herefordshire Schools Forum – Work Programme 2011/12**

<b>24 February 2012 9.30 am Brockington</b>
<ul style="list-style-type: none"> <li>• Report of Budget Working Group (including report on funding of in-year transfers)</li> <li>• School Funding 2012/13 – Final Budgets</li> <li>• Schools Capital Investment Programme</li> <li>• National School Funding Review – update</li> <li>• Membership of Budget Working Group</li> <li>• Workplan 2011/12</li> <li>• Dates of Meetings</li> </ul>
<b>(Provisional) 12 March 2012 9.30 am Brockington</b> <i>(note change of date)</i>
<ul style="list-style-type: none"> <li>• Schools Funding 2012/13 – Final Budgets (in case not agreed on 24 Feb)</li> <li>• Workplan 2011/12</li> <li>• Dates of Meetings</li> </ul>

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Further information on the subject of this report is available from  
Pete Martens or Tim Brown, Democratic Services on (01432) 260248

## Herefordshire Schools Forum – Work Programme 2012/13

### **6 July 2012 9.30 am Brockington**

- Election of Chairman/Vice-Chairman
- Membership of the Forum
- Report of Budget Working Group
- DSG Budget and outturn
- Schools Capital Investment Programme ???
- Workplan 2012/13
- Dates of Meetings

### **5 October 2012 9.30 am Brockington**

- Budget Working Group report including provision for planning for the 2013/14 budget
- Workplan 2012/13
- Dates of Meetings

### **7 December 2012 9.30 am Brockington**

- School Funding 13/14 – Draft Budgets
- Capital Investment 2012/13 Update
- Workplan 2011/12
- Dates of Meetings

### **25 January 2013 9.30 am Brockington**

- Report of Budget Working Group
- Workplan 2012/13
- Dates of Meetings

**28 February 2013 9.30 am Brockington**

- Report of Budget Working Group
- School Funding 2013/14 – Final Budgets
- Schools Capital Investment Programme Principles (2013/14)
- Workplan 2012/13
- Dates of Meetings

**(Provisional) 12 March 2013 9.30 am Brockington**

- Schools Funding 2013/14 – Final Budgets (in case not agreed in February)
- Workplan 2012/13
- Dates of Meetings

**Background Papers**

- None identified.